

## Explanation of Variances – Little Blakenham Parish Council – 2025/2026

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount												
3 – Total other receipts	2,818	3,652	-834	-22.8%	Decrease in other receipts over 2025/26 due to less interest, less hall hire (other) and a smaller VAT reclaim.	2,818												
					<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%; text-align: left;">Receipts 2025/26</th> <th style="width: 50%; text-align: left;">Receipts 2024/25</th> </tr> </thead> <tbody> <tr> <td>Precept - £8,425</td> <td>Precept - £7,660</td> </tr> <tr> <td>Grants - £2,424</td> <td>Grants - £0</td> </tr> <tr> <td>CiL - £0</td> <td>CiL - £0</td> </tr> <tr> <td>Bank Interest - £19.26</td> <td>Bank Interest - £31.28</td> </tr> <tr> <td>VAT Reclaim - £215.81</td> <td>VAT Reclaim - £554.65</td> </tr> <tr> <td>Other Receipts - £159</td> <td>Other Receipts - £3,066</td> </tr> </tbody> </table>		Receipts 2025/26	Receipts 2024/25	Precept - £8,425	Precept - £7,660	Grants - £2,424	Grants - £0	CiL - £0	CiL - £0	Bank Interest - £19.26	Bank Interest - £31.28	VAT Reclaim - £215.81	VAT Reclaim - £554.65
Receipts 2025/26	Receipts 2024/25																	
Precept - £8,425	Precept - £7,660																	
Grants - £2,424	Grants - £0																	
CiL - £0	CiL - £0																	
Bank Interest - £19.26	Bank Interest - £31.28																	
VAT Reclaim - £215.81	VAT Reclaim - £554.65																	
Other Receipts - £159	Other Receipts - £3,066																	
4 – Staff Costs	3,919	3,934	-15	-0.3%	Slight decrease for 2025/26 due to Village Hall Cleaner resigning, so less pay.	3,919												
5 – Loan interest/Capital repayments	0	0	-	-		-												
6 – All other payments	9,077	6,537	2,540	38.8%	An increase in other payments for 2025/26 due to the purchase of a Defibrillator, the commencement of bank charges and a significant increase in insurance.	9,077												
					<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%; text-align: left;">All Other Payments 2024/25</th> <th style="width: 50%; text-align: left;">All Other Payments 2024/25</th> </tr> </thead> <tbody> <tr> <td>Annual Subscriptions - £174.60</td> <td>Annual Subscriptions - £173.91</td> </tr> <tr> <td>Audit - £200</td> <td>Audit - £200</td> </tr> <tr> <td>Bank Charges - £38.25</td> <td>Bank Charges - £0</td> </tr> <tr> <td>Bin Emptying - £294.04</td> <td>Bin Emptying - £331.96</td> </tr> <tr> <td>CiL - £0</td> <td>CiL - £0</td> </tr> <tr> <td>Expenses - £391.76</td> <td>Expenses - £411.37</td> </tr> <tr> <td>Elections - £0</td> <td>Elections - £0</td> </tr> <tr> <td>Grants/Donations - £0</td> <td>Grants/Donations - £0</td> </tr> </tbody> </table>		All Other Payments 2024/25	All Other Payments 2024/25	Annual Subscriptions - £174.60	Annual Subscriptions - £173.91	Audit - £200	Audit - £200	Bank Charges - £38.25	Bank Charges - £0	Bin Emptying - £294.04	Bin Emptying - £331.96	CiL - £0	CiL - £0
All Other Payments 2024/25	All Other Payments 2024/25																	
Annual Subscriptions - £174.60	Annual Subscriptions - £173.91																	
Audit - £200	Audit - £200																	
Bank Charges - £38.25	Bank Charges - £0																	
Bin Emptying - £294.04	Bin Emptying - £331.96																	
CiL - £0	CiL - £0																	
Expenses - £391.76	Expenses - £411.37																	
Elections - £0	Elections - £0																	
Grants/Donations - £0	Grants/Donations - £0																	

					Grass Cutting - £464.53 ICT & Website - £397.45 Insurance - £1751.91 Investment in Assets - £1865 Maintenance - £0 Payroll - £220 Play Area - £0 Rent - £0 S.137 - £0 Street Lighting - £484.48 Training - £0 Village Hall - £2077 VAT Expenditure - £718.31	Grass Cutting - £0 ICT & Website - £375.15 Insurance - £909.57 Investment in Assets - £160 Maintenance - £0 Payroll - £47 Play Area - £0 Rent - £200 S.137 - £0 Street Lighting - £538.31 Training - £0 Village Hall - £2974.99 VAT Expenditure - £215.81	
9 – Total fixed assets	38,887	65,943	-27,056	-41%	A decrease in fixed assets due to the demolition of the village hall and contents, with a new hall being built, paid for by a local business at a nil cost to the Parish Council for either building or contents. A community value of £1 each has been brought into the Register to recognise the Council's ownership status.	38,887	
10 – Total borrowings	0	0	-	-		-	